

Vision Quest Academy	090205706	Navajo
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	540,203	0	549,209
Federal Projects	103,618	0	70,266
State Projects	77,025	0	11,751
Schoolwide Project Total	720,846	0	631,226

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	540,203	0	77,025	103,618	720,846
PERCENTAGE OF TOTAL REVENUES	74.94%	0.00%	10.69%	14.37%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	3,682
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	12,918
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	16,600
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	16,600

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	13,091
BUILDING & IMPROVEMENTS	220,758
EQUIPMENT	146,243
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	13.865
1997 - 1998 HIGH SCHOOL	75.160
1997 - 1998 TOTAL	89.025
1998 - 1999 ELEMENTARY	13.123
1998 - 1999 HIGH SCHOOL	89.803
1998 - 1999 TOTAL	102.926

TEACHER SALARIES	\$177,064
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FALL ENROLLMENT	112
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